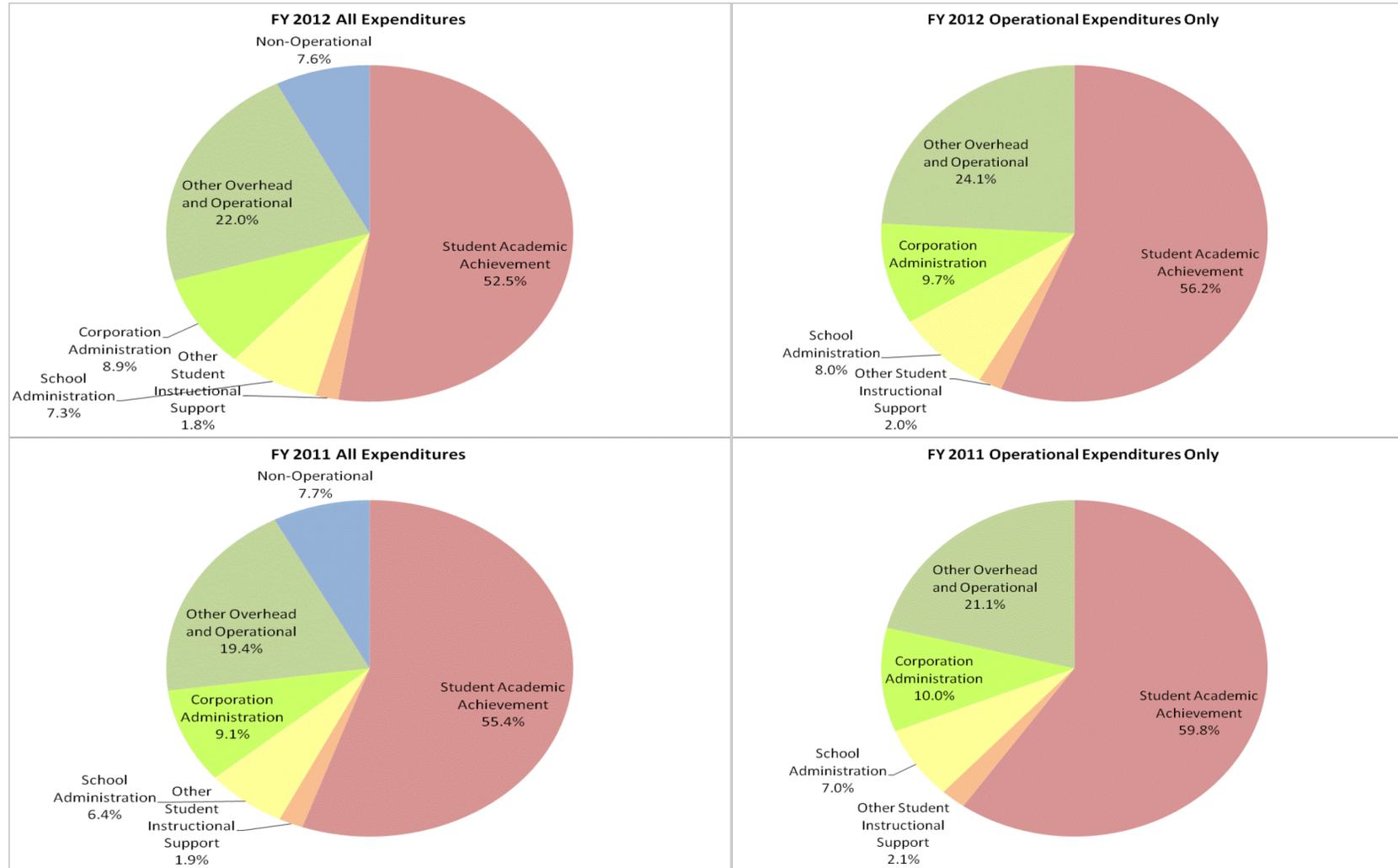


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indpls Lighthouse Charter School (9575)

Indpls Lighthouse Charter School (9575)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$1,080,186	40.7%	\$2,070,489	42.4%	\$3,623,074	55.4%	\$3,143,653	52.5%
Student Instructional Support	\$219,477	8.3%	\$343,326	7.0%	\$548,102	8.4%	\$545,853	9.1%
Overhead and Operational	\$814,739	30.7%	\$1,703,778	34.9%	\$1,863,728	28.5%	\$1,847,984	30.9%
Nonoperational	\$540,894	20.4%	\$771,050	15.8%	\$506,685	7.7%	\$452,384	7.6%
Grand Total	\$2,655,296		\$4,888,642		\$6,541,589		\$5,989,875	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	48.9%	49.4%	63.8%	61.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indpls Lighthouse Charter School (9575)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$79,162			
	11050 Regular Programs; Full Day Kindergarten	\$97,534	\$91,094	\$180,429	\$156,293	60%	72%	-13%
	11100 Regular Programs; Elementary	\$529,588	\$1,076,422	\$1,505,563	\$570,072	8%	-47%	-62%
	11200 Regular Programs; Middle/Junior High	\$0	\$142,016	\$275,931	\$462,480		226%	68%
	11300 Regular Programs; High School	\$0	\$2,735	\$307,954	\$545,502		> 500%	77%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$12,325	\$7,494	\$0		-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$3,806			
	12210 Mental Disabilities; Mild Mental Disabilities	\$50,572	\$273,573	\$368,616	\$535,210	> 500%	96%	45%
	12520 Culturally Different; Compensatory	\$18,180	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$0	\$6,987	\$1,883			-73%
	15100 Enrichment Programs; Non-Credit	\$61,382	\$100,461	\$221,326	\$231,298	277%	130%	5%
	16200 Preventive Remediation	\$78,164	\$182,053	\$395,494	\$223,568	186%	23%	-43%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$215	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$2,177	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,662	\$116,435	\$6,142	\$3	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,883	\$35,574	\$192,053	\$223,828	> 500%	> 500%	17%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$17,422	\$58,485	\$66,124		280%	13%
	22360 Instruction, Related Technology; Network Support	\$5,764	\$20,164	\$47,239	\$39,753	> 500%	97%	-16%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$47,183	\$4,671			-90%
	26497 2007 Account Code - Teachers Retirement Fund	\$32,923	\$0	\$0	\$0			
Student Academic Achievement Total		\$934,650	\$2,070,489	\$3,623,074	\$3,143,653	236%	52%	-13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$400	\$48,293	\$52,480	\$48,604	> 500%	1%	-7%
	21290 Guidance Services; Other Guidance Services	\$0	\$1,933	\$73,757	\$59,759		> 500%	-19%
	21340 Health Services; Nurse Services	\$139	\$250	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$197,430	\$292,849	\$421,865	\$437,490	122%	49%	4%
Student Instructional Support Total		\$197,969	\$343,326	\$548,102	\$545,853	176%	59%	0%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,034	\$5,206	\$3,787	\$3,096	199%	-41%	-18%
	23210 Executive Administration; Office of The Superintendent	\$14,908	\$602,737	\$459,074	\$422,634	> 500%	-30%	-8%
	23220 Executive Administration; Community Relations	\$9,343	\$60,881	\$88,962	\$68,278	> 500%	12%	-23%
	25150 Fiscal Services; Payroll Services	\$17,108	\$14,975	\$22,009	\$19,409	13%	30%	-12%
	25160 Fiscal Services; Financial Accounting	\$30,567	\$19,408	\$14,660	\$14,578	-52%	-25%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$204,460	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,486	\$2,766	\$2,499	\$544	-63%	-80%	-78%
	25720 Personnel Services; Recruitment and Placement	\$7,032	\$2,472	\$4,809	\$2,423	-66%	-2%	-50%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,281	\$1,607			25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$91,403	\$332,876	\$355,895	\$426,922	367%	28%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$175	\$5,700	\$7,550	\$6,074	> 500%	7%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,018	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$300	\$930	\$875	\$914	205%	-2%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,486	\$30,285	\$32,171	\$34,837	55%	15%	8%
	27700 Student Transportation; Contracted Transportation Services	\$225,306	\$290,784	\$507,521	\$507,303	125%	74%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$31,648	\$37,323	\$1,769	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$142,077	\$297,434	\$360,867	\$339,364	139%	14%	-6%
	31900 Other Food Services	\$1,188	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$805,537	\$1,703,778	\$1,863,728	\$1,847,984	129%	8%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$295	\$13,040			> 500%
	33990 Other Community Services; Other	\$4,330	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$0	\$9,903	\$0	\$25,471		157%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$531,738	\$290,238	\$86,390	\$14,095	-97%	-95%	-84%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,492	\$0	\$119,301	\$102,523	> 500%		-14%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$92,613	\$102,062	\$106,492		15%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$333	\$200,876	\$13,780	\$2,272	> 500%	-99%	-84%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indpls Lighthouse Charter School (9575)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro'	\$0	\$100,078	\$184,856	\$188,491		88%	2%
	54200 Common School Fund; Principal	\$0	\$44,337	\$0	\$0		-100%	
	54250 Common School Fund; Interest	\$0	\$33,005	\$0	\$0		-100%	
Nonoperational Total		\$540,894	\$771,050	\$506,685	\$452,384	-16%	-41%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$6,792	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$73,997	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,216	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$80,964	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$13,275	\$0	\$0	\$0			
Prorated By Fund Total		\$176,245	\$0	\$0	\$0			